



Law Enforcement Training Advisory Commission

*3171 Greenhead Drive, Suite B • Springfield, IL 62711
Phone (217) 726-7014 • Fax (217) 726-7833 • Email: letac@sbcglobal.net
Ellen L. Petty, Director*

**Annual
Report**

Fiscal Year

2010

**Chief Jan Bowsher, Chairman
Ellen L. Petty, Director**

MTU #10

**Illinois Law Enforcement Training & Standards Board
Mobile Team Unit #10**

Serving Counties of Cass • Logan • Mason • Menard • Morgan • Sangamon • Scott

Annual Report

Fiscal Year
2010

Table of Contents

Attachment 1	Director's Report Past Accomplishments & Future Plans
Attachment 2	Advisory Board Members
Attachment 3	Local Contributing Agencies
Attachment 4	Financial Statement
Attachment 5	Courses Offered & Officers Trained And Breakdown of Cost per Training Man Hour Generated
Attachment 6	Training Summary
Attachment 7	10 Year Summary

**Annual
Report**

Fiscal Year

2010

Attachment 1
Director's Report
Past Accomplishments
& Future Plans

Annual Report

Fiscal Year
2010

Director's Report

The Law Enforcement Training Advisory Commission completed its 27th year of training in June 2010. We continue to be the primary in-service training provider to the 68 agencies located within the seven county region. As shown elsewhere in this report, during FY10, MTU #10 conducted 121 courses totaling 1825 hours of training. Of the 2033 officers trained, 1604 were full time, 197 were part time, 226 came from state or federal agencies, and 52 were civilian or auxiliary personnel. The full time and part time local officers generated 24,601.50 manhours and \$569,876.04 in soft match—our second best training year in MTU #10 history, surpassed only by FY09. I am happy to report that FY06-FY10 have been the top training years ever for MTU #10, even in the face of continued funding difficulties faced by the State of Illinois and smaller class sizes due to tighter department budgets and short staffing.

The MTU #10 Advisory Board voted to keep the assessment amount for FY10 at \$57 for the first 20 officers on a department, \$47 for each additional officer, and \$25 for correctional officers, the same as the FY09 rates. The assessment is based on the actual number of officers employed by the department, rather than allowing departments who “share” an officer to decide between themselves who will pay that officer’s assessment. Due to continued lack of funding for budget increases, no assessment increase was recommended for FY2011. However, another \$3 per officer increase has been approved for FY12. After conducting a statewide survey of the assessment amounts collected by other MTU’s, even after the increase approved for FY2012, MTU #10’s assessment rate is still the lowest in the state. We feel that this helps to illustrate this mobile team unit’s efforts to provide the best possible training at the lowest possible cost to its member departments.

Another way MTU #10 is able to continue offering excellent training to its members, without overburdening its budget, is by taking advantage of grants made available by the state. During FY2010, a total of \$ 42,952.63 in IEMA, IDOT, and Homeland Security grant funds were received to provide 15 classes, consisting of 266.50 hours of additional training. This is nearly double the amount received for FY09.

The 21st annual Executive Development Workshop, held in May 2010, at the Embassy Suites Conference Center in East Peoria, Illinois, was again a success with forty-eight law enforcement supervisors and administrators attending the conference. Mr. Harry Dolin received excellent reviews from those in attendance. MTU’s 5, 6, 7, 8, and 10 co-hosted this program, continuing the long-time practice of several MTU’s working together to achieve a common goal. FY2010’s Workshop has been

scheduled for the same weekend in May, in the same venue, to try to recreate the excellent reviews received for FY10's program.

Other courses worth mentioning from the year are "Career & Tactical Survival for Women" with Betsy Brantner-Smith, which brought together 34 female officers from around the state, the "Mechanical, Ballistic, and Thermal Breaching" class with John Mayer from TEES, which trained 8 officers from around the state in some of the most advanced and intricate tactical training we've ever offered, and the sobering "Police Suicide Awareness" training with Dr. Robert Douglas.

During FY10, we again worked with the Illinois Law Enforcement Executive Institute, hosting their 40-hour New Chiefs' Training at our Springfield training site. They have again asked us to host the New Chiefs' class for FY11, the third consecutive year.

During FY10, we continued to offer the Part-time Officer 400 hour Basic Training program, graduating Classes 17 & 18, consisting of 22 officers from MTU's 9 & 10. Class #19 of the program began in July 2010, with 12 officers. Thanks to the continued hard work of Program Coordinator Dan Ryan, these students consistently produce excellent test scores throughout the program, and often go on to work as successful full-time law enforcement officers with area departments, after completing the Board's 80 hour transition course.

FY2010 was the fifth year since the creation of the Illinois Retired Officer Concealed Carry program, and its second full year being run, in its entirety, by the MTU #10 Advisory Board. The Law Enforcement Training and Standards Board was responsible for the development and operation of the program from its inception through February 2008, with MTU #10 only playing a part in the administration of its funds. However, the overall administrative responsibility for the program was handed over to the MTU #10 staff and Advisory Board, with MTU #10 taking over the operation of the program, at the request of the previous Director of the Illinois Law Enforcement Training and Standards Board. Mr. Lance Charlson, after working with the program for two full years, left the program in April 2010, to accept a position as the Chief of Police of the Benton, Illinois Police Department. The search began for a new Coordinator, culminating in the hiring of Mr. Kenton Manning during the first quarter of FY11. Mr. Manning's position differs from that of the former Coordinator in that he has been tasked with a more administrative role in the office, rather than having been given the goal of continuing to sell the program around the state. The increased professionalism of the office and the increased participation in the program by retirees statewide are evidence of both Mr. Charlson's and now Mr. Manning's successes in these endeavors.

In addition to the retired law enforcement officers, due to PA 96-0230 going into effect on January 1, 2010, giving Parole Agents and Parole Supervisors the right to carry a concealed weapon while off-duty, the IROCC program grew to include this new customer base. The website was revised to include a "splash page" which then allows visitors to select either IROCC or IPACC (Illinois Parole Agent Concealed Carry), depending upon their needs.

During FY2010, the IROCC/IPACC programs collected application fees from retired officers & parole agents in the amount of \$303,675.00, about \$32.8K more than the previous year, while expending just over \$269,500 for its operation, an increase of \$27.8K over the previous year. According to federal law, this program must be self-supporting. FY2010, being the fourth full year of operation, proved that the program can more than meet this requirement. The IROCC program accounts for well over half of the total receipts and expenditures processed by MTU #10.

IROCC FY 2010 Annual Report							
<i>Date</i>	<i>* A* Applications Received</i>	<i>*A* New</i>	<i>*A* Renewal</i>	<i>*B* Retirees Prequalified</i>	<i>*B* New</i>	<i>*B* Renewal</i>	<i>Permits Issued</i>
Jul-09	303	57	246	317	33	284	306
Aug-09	303	50	253	291	41	250	325
Sep-09	309	44	265	321	43	278	288
Oct-09	258	42	216	261	40	221	408
Nov-09	169	46	123	211	50	161	367
Dec-09	171	38	133	164	36	128	243
Jan-10	259	42	217	254	38	216	123
Feb-10	344	56	288	365	58	307	171
Mar-10	329	61	268	323	48	275	276
Apr-10	338	56	282	408	56	352	316
May-10	351	52	299	355	52	303	364
Jun-10	399	79	320	357	62	295	363
Total	3,533	623	2,910	3,627	557	3,070	3,550

During FY10, the program processed 3,627 pre-qualification applications, including 557 new apps and 3,070 renewals. Three thousand, five hundred, fifty permits were issued to retired officers throughout the year, an increase of 780 permits for the year.

The IROCC program continues to grow in its service to the retired law enforcement officers of the state of Illinois. Since the Training Board's request for MTU #10's Advisory Board to administer the program in early Spring 2008, the MTU found suitable office space to bring both the IROCC operation and the MTU operation under the same roof. The offices have now been combined in the new Springfield location for over two years. Due to the efforts of Lance Charlson, our past IROCC Coordinator, the program has been growing steadily. Mr. Charlson left his position with IROCC in April 2010 to accept a Chief of Police position in Benton, Illinois. The search for a new Coordinator began immediately, resulting in the hiring of Mr. Kenton Manning in early FY11. The Coordinator position requirements were changed at that time to focus more on maintenance of program participants and review/improvement current office policies and procedures. I would like to take this chance to applaud those who are the backbone of the Illinois Retired Officer Concealed Carry program, its staff:

Lance Charlson, Jennette Jones, Ernie Ashby, and more recently Kenton Manning, for their tireless efforts and dedication to the advancement and promotion of that program. We look forward to seeing what the future holds for this program.

MTU #10 is fortunate to have Mrs. Sandra Bridges as part of its team. After only being with us for two years, Sandy has done an incredible job in her position as our Administrative Assistant, with her dedication to customer service, helpful and pleasant attitude, and constant attention to detail. She loves people and it shows. In both the MTU and IROCC operations, the desire of the office staff to assist not only our local member departments, but the law enforcement community as a whole, is immediately recognizable. I am happy to say that all of the staff goes out of its way to assist everyone who contacts the office, even if by merely guiding them toward a better source of assistance. Because of the team of staff members we now have, I believe our success in this area will only continue to improve during FY11 and beyond.

The FY2010 budget allows for \$84,000.00 in the training line items, with \$68,000 earmarked specifically for instructor fees. These figures are decreased for the first time in years due to increased expenses in other line items over the past eight years with no budget increases except minor sporadic increases in personnel line items. As always, we will continue to take advantage of as many grants as possible to increase the number of quality courses we are able to offer our member officers, in an attempt to meet, and ideally exceed their needs and expectations.

Our plans for FY2011 are to provide over 100 courses, and in excess of 1,500 hours of training, generating as many as 36,000 training manhours, and well in excess of \$500,000.00 of non-operational match. Our goal is to meet or exceed the overall success we have experienced during FY2010, despite the smaller class sizes and funding difficulties.

On behalf of the Law Enforcement Training Advisory Board, I would like to thank the Law Enforcement Training and Standards Board and its staff for their hard work and support, enabling us to continue to successfully address the in-service training needs of the law enforcement agencies within Cass, Logan, Mason, Menard, Morgan, Sangamon, and Scott counties for another year. MTU #10 is also thankful for the Training Board's faith in our ability to assist by assuming the administration duties of the IROCC/IPACC programs in such a way as to bring positive attention to everyone involved.

The Law Enforcement Training Advisory Commission is very fortunate to operate under the inspiration and direction of an incredibly devoted Advisory Board. These conscientious Board members, who are all very busy in their positions as Chiefs, Sheriffs, and Training Officers, generously donate their time and energy to ensure that the state and local funds available for the operation of this Mobile Team Unit are used as wisely as possible, so that we are able to meet the training needs of both small and large departments alike. Every attempt is also made to honor all special training requests allowed by our budget. Working with these dedicated individuals makes the jobs of those of us here in the office that much easier and more enjoyable.

I would personally like to take this opportunity to thank the staff at the Law Enforcement Training and Standards Board, the members of the Law Enforcement Training Advisory Commission Advisory Board, and the administration and officers of the MTU #10 member departments, because without them, the past and continued success of this mobile team unit would simply not be possible. I enthusiastically look forward to many years of continued success for Mobile Team Unit #10 and its programs.



**Annual
Report**

Fiscal Year

2010

**Attachment 2
Advisory Board Members**

Annual Report

Fiscal Year 2010

Advisory Board Members

<p><u>Advisory Board Chairman</u> Chief Jan Bowsher Pawnee P.D. PO Box 560 Pawnee, IL 62558</p>	<p><u>Advisory Board Vice Chairman</u> Chief William Hill Buffalo-Mechanicsburg P.D. 600 S. Main Street Buffalo, IL 62515</p>	<p><u>Advisory Board Treasurer</u> Doug Trew Mayor Mechanicsburg 204 W Main Street Mechanicsburg, IL 62545</p>
<p><u>Advisory Board Secretary</u> Chief Mark Gleason Leland Grove P.D. 2000 Chatham Road Springfield, IL 62704</p>	<p><u>Mobile Team Unit Director</u> Director Ellen Petty LETAC, MTU #10 3171 Greenhead Drive, Suite B Springfield, IL 62711</p>	<p><u>Training Board Representative</u> Mrs. Jennifer Wooldridge ILETSB 4500 S. 6th St. Road, Room 173 Springfield, IL 62703-6617</p>
<p><u>Cass County Representative</u> Chief Tom Osmer Virginia PD 143 S. Front Street Virginia, IL 62691</p>	<p><u>Logan County Representative</u> Sheriff Steve Nichols Logan County Sheriff 911 Pekin Lincoln, IL 62656</p>	<p><u>Mason County Representative</u> Chief Aaron Hodgson San Jose P.D. P.O. Box 351 San Jose, IL 62682</p>
<p><u>Menard County Representative</u> Vacant</p>	<p><u>Morgan County Representative</u> Chief Tony Grootens Jacksonville P.D. 200 W Douglas Jacksonville, IL 62650</p>	<p><u>Sangamon County Representative</u> Captain Jonathan Davis Springfield Park District Police 1508 W Fayette Springfield, IL 62704</p>
<p><u>Scott County Representative</u> Vacant</p>	<p><u>At-Large Member</u> Chief John Holm Chatham PD 117 E Mulberry Chatham, IL 62629</p>	<p><u>At-Large Member</u> Chief Richard Evans South Jacksonville PD 301 Dewey Drive South Jacksonville, IL 62650</p>
<p><u>At-Large Member</u> Chief Robert Williams Springfield P.D. 800 E. Monroe Springfield, IL 62701</p>	<p><u>At-Large Member</u> Chief Eric Kirbach Divernon P.D. 50 E. Brown Divernon, IL 62530-0110</p>	<p><u>At-Large Member</u> Sheriff Neil Williamson Sangamon County Sheriff #1 Sheriffs' Plaza Springfield, IL 62701</p>
<p><u>At-Large Member</u> Chief Bruce Centko Auburn P.D. 324 W. Jefferson Auburn, IL 62615</p>	<p><u>At-Large Member</u> Chief David Smith Riverton P.D. 1200 E. Riverton Road Riverton, IL 62561</p>	<p><u>The Executive Board</u> is made up of the Mobile Team Unit Director, Advisory Board Officers, and Immediate Past Chairman.</p>

Advisory Board: The Advisory Board shall consist of eighteen members of the Commission who currently serve as County Board Chairpersons, Mayors, Chiefs of Police, Sheriffs, Coroners or Chief Executive Law Enforcement Officers of any participating agency serviced by the Commission, and are primarily concerned with upgrading law enforcement training. The Director, Chairman, or appointed member of the Illinois Law Enforcement Training and Standards Board, will be considered the nineteenth Advisory Board member with full voting power. The Regional Director shall serve as an ex-officio officer and shall not be entitled to voting privileges, nor counted when determining if a quorum is present. The eighteen members, elected by the Commission membership, shall consist of a Chairman, Vice-Chairman, Treasurer, Secretary, and Fourteen members from the Commission. The fourteen members from the Commission shall consist of 1 County Representative elected from each of the 7 counties of Cass, Logan, Mason, Menard, Morgan, Sangamon, and Scott, and 7 additional members elected at large from any of the 7 counties.

**Annual
Report**

Fiscal Year

2010

**Attachment 3
Local Contributing Agencies**

Annual Report

Fiscal Year
2010

FY10 Local Contributing Agencies

FY10 MEMBERSHIP RATES: \$57 each-1st 20 officers per dept.

\$47 each-officers in excess of 20 per dept.

\$25 each-correctional officers

Department Assessed	FT Officers	PT Officers	Amount Received	Date Received
CASS COUNTY CORONER	1	0	\$57.00	5/18/09
CASS COUNTY SHERIFF'S DEPARTMENT	7	1	\$456.00	2/18/09
ASHLAND POLICE DEPARTMENT	1	3	\$228.00	1/26/09
BEARDSTOWN POLICE DEPARTMENT	8	7	\$855.00	6/24/09
CHANDLERVILLE POLICE DEPARTMENT	0	2	\$0.00	
VIRGINIA POLICE DEPARTMENT	1	1	\$114.00	6/24/09
CASS COUNTY TOTALS	18	14	\$1,710.00	
LOGAN COUNTY CORONERS	1	6	\$399.00	2/10/09
LOGAN COUNTY SHERIFF'S DEPARTMENT	18	0	\$1,315.00	3/12/09
CORRECTIONAL	8	0	\$0.00	
ATLANTA POLICE DEPARTMENT	1	7	\$456.00	6/24/09
ELKHART POLICE DEPARTMENT	0	1	\$114.00	4/6/09
EMDEN POLICE DEPARTMENT	0	1	\$0.00	
LINCOLN POLICE DEPARTEMTN	24	0	\$1,375.00	2/19/09
MT. PULASKI POLICE DEPARTMENT	3	3	\$342.00	7/15/09
NEW HOLLAND POLICE DEPARTMENT	1	0	\$57.00	5/21/09
LOGAN COUNTY TOTALS	56	18	\$4,058.00	
MASON COUNTY CORONER	0	1	\$57.00	3/6/09
MASON COUNTY SHERIFF'S DEPARTMENT	9	5	\$1,330.00	2/6/09
CORRECTIONAL	9	9	\$0.00	
BATH POLICE DEPARTMENT	0	2	\$114.00	2/25/09
EASTON POLICE DEPARTMENT	0	3	\$114.00	6/17/09
FOREST CITY POLICE DEPARTMENT	0	4	\$285.00	7/15/09
HAVANA POLICE DEPARTMENT	9	0	\$513.00	2/19/09
KILBOURNE POLICE DEPARTMENT	1	0	\$57.00	6/9/09
MANITO POLICE DEPARTMENT	3	8	\$627.00	5/8/09
MASON CITY POLICE DEPARTMENT	5	0	\$285.00	2/11/09
SAN JOSE POLICE DEPARTMENT	2	2	\$171.00	4/29/09
MASON COUNTY TOTALS	38	34	\$3,553.00	
MENARD COUNTY SHERIFF'S DEPARTMENT	7	7	\$1,223.00	2/10/09
CORRECTIONAL	7	10	\$0.00	
ATHENS POLICE DEPARTMENT	3	4	\$513.00	7/15/09
GREENVIEW POLICE DEPARTMENT	1	0	\$57.00	6/8/09
PETERSBURG POLICE DEPARTMENT	5	2	\$399.00	3/6/09

Annual Report

Fiscal Year
2010

FY10 Local Contributing Agencies

FY10 MEMBERSHIP RATES: \$57 each-1st 20 officers per dept.

\$47 each-officers in excess of 20 per dept.

\$25 each-correctional officers

Department Assessed	FT Officers	PT Officers	Amount Received	Date Received
MENARD COUNTY TOTALS	23	23	\$2,192.00	
MORGAN COUNTY CORONER	1	7	\$342.00	4/16/09
MORGAN COUNTY SHERIFF'S DEPARTMENT	15	0	\$1,255.00	3/25/09
<i>CORRECTIONAL</i>	16	0	\$0.00	
FRANKLIN POLICE DEPARTMENT	0	3	\$0.00	7/1/09
CHAPIN POLICE DEPARTMENT	0	3	\$171.00	2/13/09
JACKSONVILLE POLICE DEPARTMENT	40	0	\$2,033.00	6/10/09
MEREDOSIA POLICE DEPARTMENT	2	2	\$228.00	2/18/09
MURRAYVILLE POLICE DEPARTMENT	0	2	\$171.00	2/11/09
SOUTH JACKSONVILLE POLICE DEPARTMENT	5	5	\$570.00	3/18/09
WAVERLY POLICE DEPARTMENT	1	7	\$342.00	3/5/09
WOODSON POLICE DEPARTMENT	0	1	\$57.00	2/10/09
MORGAN COUNTY TOTALS	80	30	\$5,169.00	
SANGAMON COUNTY CORONER	4	4	\$285.00	3/19/09
SANGAMON COUNTY SHERIFF'S DEPARTMENT	76	0	\$5,547.00	2/26/09
<i>CORRECTIONAL</i>	71	0	\$0.00	
AUBURN POLICE DEPARTMENT	6	1	\$456.00	3/18/09
BUFFALO/MECHANICSBURG POLICE DEPARTMENT	2	4	\$342.00	6/4/09
CAPITAL AIRPORT AUTHORITY	4	0	\$342.00	7/21/09
CHATHAM POLICE DEPARTMENT	15	0	\$855.00	5/14/09
CITY WATER LIGHT & POWER SECURITY	20	0	\$1,140.00	7/10/09
DIVERNON POLICE DEPARTMENT	5	4	\$399.00	4/10/09
GRANDVIEW POLICE DEPARTMENT	3	4	\$399.00	6/24/09
ILLIOPOLIS POLICE DEPARTMENT	0	1	\$57.00	3/19/09
JEROME POLICE DEPARTMENT	8	2	\$570.00	6/24/09
LELAND GROVE POLICE DEPARTMENT	6	5	\$627.00	3/31/09
LINCOLN LAND COMMUNITY COLLEGE POLICE	13	0	\$741.00	3/6/09
LOAMI POLICE DEPARTMENT	0	6	\$342.00	4/20/09
NEW BERLIN POLICE DEPARTMENT	0	5	\$285.00	5/22/09
PAWNEE POLICE DEPARTMENT	6	1	\$399.00	1/28/09
PLEASANT PLAINS POLICE DEPARTMENT	0	5	\$285.00	5/6/09
RIVERTON POLICE DEPARTMENT	7	3	\$570.00	3/18/09
ROCHESTER POLICE DEPARTMENT	8	1	\$513.00	2/13/09
SHERMAN POLICE DEPARTMENT	7	0	\$456.00	4/22/09

Annual Report

Fiscal Year
2010

FY10 Local Contributing Agencies

FY10 MEMBERSHIP RATES: \$57 each-1st 20 officers per dept.

\$47 each-officers in excess of 20 per dept.

\$25 each-correctional officers

Department Assessed	FT Officers	PT Officers	Amount Received	Date Received
SIU SCHOOL OF MEDICINE SECURITY	2	0	\$114.00	2/6/09
SOUTHERN VIEW POLICE DEPARTMENT	6	4	\$570.00	6/15/09
SPAULDING POLICE DEPARTMENT	0	3	\$171.00	2/6/09
SPRINGFIELD PARK DISTRICT POLICE	6	4	\$684.00	3/13/09
SPRINGFIELD POLICE DEPARTMENT	272	0	\$12,984.00	3/3/09
UNIVERSITY OF ILLINOIS @ SPFLD POLICE	15	0	\$855.00	9/15/09
THAYER POLICE DEPARTMENT	1	4	\$285.00	6/10/09
WILLIAMSVILLE POLICE DEPARTMENT	3	0	\$171.00	7/15/07
SANGAMON COUNTY TOTALS	566	61	\$30,444.00	
BLUFFS POLICE DEPARTMENT	1	0	\$57.00	3/9/09
SCOTT COUNTY SHERIFF'S DEPARTMENT	3	2	\$285.00	2/23/09
WINCHESTER POLICE DEPARTMENT	3	2		
SCOTT COUNTY TOTALS	7	4	\$342.00	
NORFOLK SOUTHERN RAILWAY POLICE DEPARTMENT	1	0	\$57.00	7/16/2009
IL AIR NATIONAL GUARD 183 RD FIGHTER GROUP	10	0	\$570.00	2/25/09
REGIONAL POLICE OFFICERS TOTALS	681	147		
REGIONAL CORONER TOTALS	7	18		
REGIONAL CORRECTIONAL OFFICERS TOTAL	111	19		
REGIONAL GRAND TOTALS (ALL INCLUSIVE)	799	184	\$48,095.00	

**Annual
Report**

Fiscal Year

2010

**Attachment 4
Financial Statement**

**Annual
Report**

Fiscal Year
2010

As of December 15, 2010, the completion date of this report, MTU #10 has not yet received authorization from ILETSB to proceed with the hiring of a firm to conduct the FY10 audit. We are awaiting this authorization and will submit the resulting report and closeout figures as an addendum to this report when they become available.

**Annual
Report**

Fiscal Year

2010

**Attachment 5
Courses Offered & Officers Trained
And Breakdown of Cost per
Training Man Hour Generated**

FY10 COURSES OFFERED AND OFFICERS TRAINED

COURSE TITLE	COURSE START DATE	COURSE END DATE	COURSE LOCATION	LENGTH	COURSE INSTRUCTOR	FULL-TIME LOCAL	PART-TIME LOCAL	TOTAL LOCAL	STATE & FEDERAL	AUXILIARY & CIVILIAN	TOTAL ATTENDANCE	LOCAL MAN HOURS	OTHER MAN HOURS	TOTAL MAN HOURS	SOFT MATCH
Ballistics & Weapons Test Day	7/9/2009	7/9/2009	Adamax Range	6	Ron Yanor	15	4	19	0	1	20	114	6	120	\$2,128.08
Gang Combat Dynamics	7/16/2009	7/17/2009	Beardstown H.S.	16	Monty Hall & Domenic Cappelluti	15	2	17	13	4	34	272	272	544	\$4,013.60
JULY	Classes Held:		2	22		30	6	36	13	5	54	386	278	664	\$6,141.68
Patrol Rifle Instructor	8/3/2009	8/5/2009	LETAC	24	Ron Yanor	11	0	11	0	0	11	264	0	264	\$6,646.08
40 Hr Mandatory Firearms Instructor	8/10/2009	8/14/2009	Springfield Police Academy	40	Brian Cummins/Don Hays	2	4	6	0	12	18	240	480	720	\$3,000.00
AUGUST	Classes Held:		2	64		13	4	17	0	12	29	504	480	984	\$9,646.08
Legislative Update	9/3/2009	9/3/2009	LETAC	4	Don Hays	12	0	12	3	0	15	48	12	60	\$1,293.60
Liability Case Law Update	9/3/2009	9/3/2009	LETAC	4	Don Hays	12	0	12	2	0	14	48	8	56	\$1,293.60
Criminal Interview & Interrogation	9/9/2009	9/11/2009	LETAC	24	Wicklander-Zulawski & Assoc	27	1	28	3	0	31	672	72	744	\$13,859.28
Basic Juvenile Officer Certification	9/15/2009	9/18/2009	LETAC	32	Western IL University	12	1	13	1	0	14	416	32	448	\$8,845.76
Basic Swat/CQB	9/21/2009	9/25/2009	IL Army Natl Guard	40	Sangamon County Tactical Team	10	0	10	1	0	11	400	40	440	\$8,071.60
Homicide Investigation	9/24/2009	9/25/2009	LETAC	16	PATC	13	2	15	0	0	15	240	0	240	\$5,005.44
Basic Swat/CQB	9/28/2009	10/2/2009	IL Army Natl Guard	40	Sangamon County Tactical Team	10	0	10	0	0	10	400	0	400	\$10,450.80
SEPTEMBER	Classes Held:		7	160		96	4	100	10	0	110	2224	164	2388	\$48,820.08
1ST QUARTER	Classes Held:		11	246		139	14	153	23	17	193	3114	922	4036	\$64,607.84
Simunition Training	8/19/2009	8/19/2009	Jacksonville PD	12	Langdon, Mefford & Moore	10	0	10	0	0	10	120	0	120	\$3,106.08
1st Responder Medical Training	8/24/2009	8/28/2009	Springfield Police Academy	40	Chuck Kean	11	0	11	0	0	11	440	0	440	\$12,776.40
Taser Recertification	9/10/2009	9/10/2009	S. Jacksonville FD	4	Paul Large	7	2	9	0	0	9	36	0	36	\$560.64
CPR/AED & Bloodborne Pathogens	9/22/2009	9/22/2009	Pawnee FD	4	Shawn Burnley	10	0	10	0	0	10	40	0	40	\$680.72
Taser Recertification	9/14/2009	9/14/2009	Cass County Court House	6	Barcly Harris	7	1	8	0	0	8	48	0	48	\$988.86
Hazardous Materials Refresher	9/22/2009	9/22/2009	Pawnee FD	4	Shawn Burnley	7	0	7	0	0	7	28	0	28	\$540.96
Taser Recertification	9/23/2009	9/23/2009	Pawnee FD	6	Barcly Harris	5	0	5	0	0	5	30	0	30	\$622.92
A.L.E.R.T.	10/5/2009	10/6/2009	Springfield Police Academy	16	Don Edwards & Brian Graves	14	1	15	2	0	17	240	32	272	\$5,442.56
First Line Supervision	10/5/2009	10/9/2009	LETAC	40	Anthony Williams	11	0	11	4	1	16	440	200	640	\$11,547.60
SSS Hearing Practice & Procedure	10/13/2009	10/13/2009	LETAC	8	Elizabeth Earlywine	5	3	8	5	1	14	64	48	112	\$1,332.80
Practical DUI	10/15/2009	10/15/2009	LETAC	8	Elizabeth Earlywine	4	1	5	10	1	16	40	88	128	\$759.28
High Risk Officer Survival	10/19/2009	10/20/2009	Adamax Range	16	Ron Yanor	7	2	9	2	0	11	144	32	176	\$2,835.68
Basic Cyber Terrorism	10/21/2009	10/22/2009	LETAC	16	Hale Guyer	13	0	13	11	0	24	208	176	384	\$5,601.44
Mandatory Firearms Training	10/17/2009	10/25/2009	Springfield Police Academy	40	Brian Cummins/Don Hays	0	5	5	0	1	6	200	40	240	\$2,660.00
Taser Recertification	10/28/2009	10/28/2009	Chatham FD	4	Barcly Harris	14	0	14	0	0	14	56	0	56	\$1,425.60
OCTOBER	Classes Held:		15	224		125	15	140	34	4	178	2134	616	2750	\$50,881.54
Problem Solving	11/2/2009	11/2/2009	LETAC	8	Tony Williams	8	2	10	2	1	13	80	24	104	\$1,427.28
Death Investigations	11/4/2009	11/6/2009	LETAC	24	Wicklander-Zulawski & Assoc	22	2	24	6	0	30	576	144	720	\$15,744.24
Injury Prevention & Weightlifting	11/20/2009	11/20/2009	Springfield Police Academy	8	PKCO	7	0	7	5	0	12	56	40	96	\$1,350.32
Standardized Field Sobriety Testing	11/28/2009	12/12/2009	LETAC	24	Dave Dyer	0	11	11	0	0	11	264	0	264	\$3,455.28
Pressure Point Control Tactics	11/30/2009	12/4/2009	Springfield Police Academy	40	Mark Bridges	21	0	21	0	0	21	840	0	840	\$21,156.80
NOVEMBER	Classes Held:		5	104		58	15	73	13	1	87	1816	208	2024	\$43,133.92
A.R.I.D.E.	12/1/2009	12/2/2009	LETAC	16	Tony Lebron, ISP	8	1	9	0	0	9	144	0	144	\$2,523.04
Methamphetamine Law Analysis	12/3/2009	12/3/2009	LETAC	4	Don Hays	4	2	6	4	0	10	24	16	40	\$486.84
Confessions & Admissions	12/3/2009	12/3/2009	LETAC	4	Don Hays	3	2	5	4	0	9	20	16	36	\$399.60
Knife Defense & GAGE	12/7/2009	12/11/2009	Springfield Police Academy	40	Mark Bridges	15	0	15	4	0	19	600	160	760	\$16,924.80
Simunition Training	12/9/2009	12/9/2009	Lafayette Jacksonville	3	Chad Moore	10	0	10	0	0	10	30	0	30	\$759.90
Develop & Conduct Successful Evaluations	12/14/2009	12/15/2009	LETAC	16	Michael Coker-PATC	19	2	21	0	0	21	336	0	336	\$8,230.24
Advanced Cyber Terrorism	12/16/2009	1/17/2009	LETAC	16	Hale Guyer	15	1	16	4	0	20	256	64	320	\$6,526.24
DECEMBER	Classes Held:		7	99		74	8	82	16	0	98	1410	256	1666	\$35,850.66
2ND QUARTER	Classes Held:		27	427		257	38	295	63	5	363	5360	1080	6440	\$129,866.12
YEAR TO DATE	Classes Held:		38	673		396	52	448	86	22	556	8474	2002	10476	\$194,473.96

FY10 COURSES OFFERED AND OFFICERS TRAINED

COURSE TITLE	COURSE START DATE	COURSE END DATE	COURSE LOCATION	LENGTH	COURSE INSTRUCTOR	FULL-TIME LOCAL	PART-TIME LOCAL	TOTAL LOCAL	STATE & FEDERAL	AUXILIARY & CIVILIAN	TOTAL ATTENDANCE	LOCAL MAN HOURS	OTHER MAN HOURS	TOTAL MAN HOURS	SOFT MATCH
Report Writing	1/6/2010	1/7/2010	LETAC	16	Jan Mirikitani	2	4	6	5	0	11	96	80	176	\$1,128.00
Mental Preparations for Violent Encounters	1/22/2010	1/22/2010	LETAC	8	Brian McKenna	9	4	13	4	0	17	104	32	136	\$1,922.24
How To Avoid Conflict w/Citizens	1/25/2010	1/25/2010	LETAC	8	Michael Drumm/Monica Vercler	10	6	16	0	0	16	128	0	128	\$2,354.40
Marijuana Detection in DUI Stops	1/26/2010	1/26/2010	LETAC	8	Michael Drumm	17	9	26	6	0	32	208	48	256	\$3,214.16
Writing Effective DUI Reports/Crtrm Testimony	1/27/2010	1/27/2010	LETAC	8	Michael Drumm	9	8	17	0	0	17	136	0	136	\$2,041.28
Evidenc Law Update	1/29/2010	1/29/2010	LETAC	4	Don Hays	10	5	15	0	2	17	60	8	68	\$1,268.76
Freedom Information Act	1/29/2010	1/29/2010	LETAC	4	Don Hays	12	2	14	0	8	22	56	32	88	\$1,210.84
JANUARY	Classes Held:			7		69	38	107	15	10	132	788	200	988	\$13,139.68
Taser Recertification	9/2/2009	9/2/2009	Riverton Village Hall	6	Travis Dalby	7	0	7	0	0	7	42	0	42	\$939.36
Basic Patrol Rifle	9/18/2009	9/18/2009	Jacksonville Sportsman Club	7	Jason Robertson	6	1	7	0	0	7	49	0	49	\$803.53
Blood Borne Pathogens	11/2/2009	11/2/2009	South Jacksonville Firehouse	2	Hickox & Baldwin	4	1	5	0	3	8	10	6	16	\$163.96
Mandatory Jail Mental Health Training	12/9/2009	12/9/2009	Sangamon County	1	DVD	63	0	63	0	0	63	63	0	63	\$1,308.25
Forensic Pathology	2/2/2010	2/3/2010	LETAC	16	Tracy Corey-PATC	25	4	29	9	1	39	464	160	624	\$11,899.52
Pressure Point Control Tactics	2/5/2010	2/21/2010	Lincoln Police Department	24	Kitner, Sherrin, Reed & Rehmann	19	0	19	0	0	19	456	0	456	\$9,897.36
Burglary/Robbery Investigation	2/10/2010	2/11/2010	LETAC	16	PATC	17	2	19	0	0	19	304	0	304	\$7,006.56
4 Hr Mandatory Firearms	2/11/2010	2/11/2010	Thayer pd	4	Brian Cummins/Don Hays	0	1	1	0	0	1	4	0	4	\$9.00
In-Service Springfield	2/15/2010	2/15/2010	Springfield Police Academy	8	City Springfield Staff	28	0	28	0	0	28	224	0	224	\$6,965.84
In-Service Springfield	2/16/2010	2/16/2010	Springfield Police Academy	8	City Springfield Staff	25	0	25	0	0	25	200	0	200	\$6,348.88
Motor Vehicle Theft	2/16/2010	2/16/2010	LETAC	8	Dewaine Hill	13	4	17	0	0	17	136	0	136	\$2,672.80
In-Service Springfield	2/17/2010	2/17/2010	Springfield Police Academy	8	City Springfield Staff	21	0	21	0	0	21	168	0	168	\$5,407.76
In-Service Springfield	2/18/2010	2/18/2010	Springfield Police Academy	8	City Springfield Staff	34	0	34	0	0	34	272	0	272	\$8,567.68
In-Service Springfield	2/19/2010	2/19/2010	Springfield Police Academy	8	City Springfield Staff	45	0	45	0	0	45	360	0	360	\$11,105.28
In-Service Springfield	2/22/2010	2/22/2010	Springfield Police Academy	8	City Springfield Staff	34	0	34	0	0	34	272	0	272	\$8,132.32
Preventing Police Misconduct	2/22/2010	2/24/2010	LETAC	24	PATC	12	0	12	5	1	18	288	144	432	\$8,385.60
Laser Shot Training	2/22/2010	2/22/2010	Grandview PD	1	Ralli Mottar	9	7	16	0	0	16	16	0	16	\$239.11
In-Service Springfield	2/23/2010	2/23/2010	Springfield Police Academy	8	City Springfield Staff	24	0	24	0	0	24	192	0	192	\$5,798.64
In-Service Springfield	2/24/2010	2/24/2010	Springfield Police Academy	8	City Springfield Staff	5	0	5	0	0	5	40	0	40	\$1,160.32
Criminal Patrol Drug Enforcement	2/25/2010	2/26/2010	LETAC	16	Walt Smith & Stacy McElroy	26	6	32	1	0	33	512	16	528	\$9,820.32
In-Service Springfield	2/25/2010	2/25/2010	Springfield Police Academy	8	City Springfield Staff	8	0	8	0	0	8	64	0	64	\$2,147.20
In-Service Springfield	2/26/2010	2/26/2010	Springfield Police Academy	8	City Springfield Staff	9	0	9	0	0	9	72	0	72	\$2,557.84
FEBRUARY	Classes Held:			22		434	26	460	15	5	480	4208	326	4534	\$111,337.93
Asset Forfeiture	3/5/2010	3/5/2010	LETAC	4	Don Hays	16	1	17	9	0	26	68	36	104	\$1,699.40
Hazardous Materials Refresher	9/15/2010	9/15/2010	Jacksonville Police Department	4	Robert Fitzsimmons	16	0	16	0	0	16	64	0	64	\$1,639.72
Hazardous Materials Refresher	9/17/2010	9/17/2010	Jacksonville Police Department	4	Robert Fitzsimmons	15	1	16	0	0	16	64	0	64	\$1,536.36
Hazardous Materials Refresher	11/2/2010	11/2/2010	South Jacksonville Police Dept	4	Robert Fitzsimmons	5	1	6	0	0	6	24	0	24	\$407.92
Legislative Update	3/5/2010	3/5/2010	LETAC	4	Don Hays	15	5	20	7	0	27	80	28	108	\$1,784.24
Radar/Lidar	3/8/2010	3/12/2010	LETAC	40	Dave Brunsworth	17	3	20	3	0	23	800	120	920	\$16,137.20
Immediate Action Rapid Deployment Tactics	3/17/2010	3/17/2010	Riverton High School	4	Tim Mazrim & Jim Tapscott	12	3	15	0	0	15	60	0	60	\$1,036.60
In-Service Springfield	3/15/2010	3/15/2010	Springfield Police Academy	8	Mark Bridges & Brian Cummins	22	0	22	0	0	22	176	0	176	\$5,639.60
In-Service Springfield	3/16/2010	3/16/2010	Springfield Police Academy	8	Mark Bridges & Brian Cummins	21	0	21	0	0	21	168	0	168	\$5,086.16
In-Service Springfield	3/17/2010	3/17/2010	Springfield Police Academy	8	Mark Bridges & Brian Cummins	22	0	22	0	0	22	176	0	176	\$4,985.76
In-Service Springfield	3/18/2010	3/18/2010	Springfield Police Academy	8	Mark Bridges & Brian Cummins	23	0	23	0	0	23	184	0	184	\$5,656.48
In-Service Springfield	3/19/2010	3/19/2010	Springfield Police Academy	8	Mark Bridges & Brian Cummins	23	0	23	0	0	23	184	0	184	\$5,571.68
In-Service Springfield	3/22/2010	3/22/2010	Springfield Police Academy	8	Mark Bridges & Brian Cummins	22	0	22	0	0	22	176	0	176	\$5,480.56
In-Service Springfield	3/23/2010	3/23/2010	Springfield Police Academy	8	Mark Bridges & Brian Cummins	26	0	26	0	0	26	208	0	208	\$6,328.48
In-Service Springfield	3/26/2010	3/26/2010	Springfield Police Academy	8	Mark Bridges & Brian Cummins	21	0	21	0	0	21	168	0	168	\$5,641.28
Counter Islamist Terrorism Training	3/29/2010	3/30/2010	LETAC	16	Sam Kharoba	10	0	10	13	1	24	160	224	384	\$4,433.12
MARCH	Classes Held:			16		286	14	300	32	1	333	2760	408	3168	\$73,064.56
3rd QUARTER	Classes Held:			45		789	78	867	62	16	945	7756	934	8690	\$197,542.17
YEAR TO DATE	Classes Held:			83		1185	130	1315	148	38	1501	16230	2936	19166	\$392,016.13

FY10 COURSES OFFERED AND OFFICERS TRAINED

COURSE TITLE	COURSE START DATE	COURSE END DATE	COURSE LOCATION	LENGTH	COURSE INSTRUCTOR	FULL-TIME LOCAL	PART-TIME LOCAL	TOTAL LOCAL	STATE & FEDERAL	AUXILIARY & CIVILIAN	TOTAL ATTENDANCE	LOCAL MAN HOURS	OTHER MAN HOURS	TOTAL MAN HOURS	SOFT MATCH
Criminal Case Law Update	4/1/2010	4/1/2010	LETAC	4	Don Hayes	24	8	32	3	0	35	128	12	140	\$2,720.04
IL Vehicle Code Update	4/1/2010	4/1/2010	LETAC	4	Don Hayes	24	8	32	2	0	34	128	8	136	\$2,720.04
Emotional Survival for Law Enforcement	4/5/2010	4/5/2010	LETAC	8	Dr. Kevin Gilmartin	18	0	18	2	0	20	144	16	160	\$3,771.76
Active Shooter In-Service	4/6/2010	4/6/2010	Jacksonville High School	8	Jacksonville SRT	16	0	16	0	0	16	128	0	128	\$3,299.28
Active Shooter In-Service	4/8/2010	4/8/2010	Jacksonville High School	8	Jacksonville SRT	12	0	12	0	0	12	96	0	96	\$2,537.44
Police Suicide Awareness	4/13/2010	4/13/2010	LETAC	8	Robert Douglas	10	0	10	3	0	13	80	24	104	\$1,857.04
Active Shooter In-Service	4/14/2010	4/14/2010	Loami Police Department	8	Tim Mazrim	0	7	7	0	0	7	56	0	56	\$761.68
Mandatory Firearms Training	4/24/2010	5/1/2010	Springfield Police Academy	40	Brian Cummins/Don Hayes	0	4	4	2	0	6	160	80	240	\$1,700.00
Crisis Intervention Team Training	4/26/2010	4/30/2010	Springfield Police Academy	40	Mike Geiger	26	0	26	1	0	27	1040	40	1080	\$26,969.60
Interviewing the Sexual Deviant	4/26/2010	4/27/2010	LETAC	16	PATC Staff	16	0	16	4	0	20	256	64	320	\$5,822.40
Champions of Children Conference	3/15/2010	3/16/2010	Pheasant Run, St Charles, IL	10	Inst of Children's Advocacy Center IL	1	0	1	1	1	3	10	20	30	\$200.00
APRIL	Classes Held:		11	154		147	27	174	18	1	193	2226	264	2490	\$52,359.28
Basic Firearms Instructor Certification	5/3/2010	5/7/2010	Springfield Police Academy	40	Brian Cummins	6	1	7	0	0	7	280	0	280	\$5,933.60
Career & Tactical Survival for Women	5/4/2010	5/4/2010	LETAC	8	Betsy Smith	15	1	16	17	1	34	128	144	272	\$2,985.92
Basic School Resource Officer	5/10/2010	5/14/2010	LETAC	40	NARO	5	1	6	0	7	13	240	280	520	\$4,830.00
Investigating Sex Crimes	5/17/2010	5/18/2010	LETAC	16	PATC Instructor	11	1	12	6	0	18	192	96	288	\$3,797.12
Executive Development Workshop	5/7/2010	5/8/2010	East Peoria	16	Harry Dolin	23	0	23	1	0	24	368	16	384	\$9,329.44
Emergency Vehicle Operations Course	5/10/2010	5/14/2010	IL State Police Academy	35	ISP Instructors	6	0	6	0	0	6	210	0	210	\$4,907.60
Basic Swat	5/17/2010	5/21/2010	IL Army National Guard	40	SCSO Tactical Response Team	10	1	11	0	0	11	440	0	440	\$8,490.80
Basic Swat	5/24/2010	5/28/2010	IL Army National Guard	40	SCSO Tactical Response Team	9	2	11	0	1	12	440	40	480	\$7,382.80
Performance Improvement Plan	5/20/2010	5/20/2010	LETAC	8	Van Meter & Assoc	14	1	15	4	0	19	120	32	152	\$2,719.76
Discipline & Termination	5/21/2010	5/21/2010	LETAC	8	Van Meter & Assoc	20	0	20	6	0	26	160	48	208	\$3,920.88
Breath Alcohol Test Operator	5/25/2010	5/27/2010	LETAC	24	IL State Police	14	5	19	1	0	20	456	24	480	\$7,357.92
Emergency Vehicle Operations Course	5/24/2010	5/28/2010	IL State Police Academy	35	ISP Instructors	5	1	6	0	0	6	210	0	210	\$4,411.75
Grade Crossing Collision Investigation	5/29/2010	5/29/2010	LETAC	4	Eric Peden	0	10	10	0	0	10	40	0	40	\$522.72
MAY	Classes Held:		13	314		138	24	162	35	9	206	3284	680	3964	\$66,590.31
Taser Instructor	2/10/2010	2/11/2010	Springfield Police Academy	16	George Cancel & Geoff Woitel	6	2	8	0	0	8	128	0	128	\$2,778.24
Taser Recertification	2/11/2010	2/11/2010	Springfield Police Academy	8	George Cancel & Geoff Woitel	6	0	6	0	0	6	48	0	48	\$1,026.56
Emergency Vehicle Operations Course	6/7/2010	6/11/2010	IL State Police Academy	35	IL State Police	5	1	6	0	0	6	210	0	210	\$4,294.40
Search & Seizure	6/9/2010	6/10/2010	LETAC	16	Kevin Burke	12	2	14	9	0	23	224	144	368	\$4,654.40
Juvenile Court Act & Delinquency Reform Update	6/11/2010	6/11/2010	LETAC	8	Kevin Burke	4	1	5	5	0	10	40	40	80	\$989.92
Basic Rapid Deployment	6/15/2010	6/15/2010	Ball Chatham Elementary	8	Ron Yanor	9	0	9	1	2	12	72	24	96	\$1,527.68
Advanced Rapid Deployment	6/16/2010	6/17/2010	Ball Chatham Elementary	16	Ron Yanor	8	0	8	1	1	10	128	32	160	\$2,671.68
Breath Alcohol Test Operator	6/15/2010	6/17/2010	LETAC	24	IL State Police	13	4	17	5	0	22	408	120	528	\$6,410.40
Basic Field Training Officer Certification	6/21/2010	6/25/2010	LETAC	40	Bruce Sokolove	14	0	14	0	0	14	560	0	560	\$12,964.80
Mandatory Firearms Training	6/21/2010	6/25/2010	Springfield Police Academy	40	Brian Cummins & Don Hays	3	1	4	0	1	1	160	40	200	\$2,360.00
Mechanical, Ballistic & Thermal Breaching	6/23/2010	6/25/2010	Adamax Range	24	John Mayer	8	0	8	0	0	0	192	0	192	\$3,234.72
Street Leadership	6/22/2010	6/25/2010	IL State Police Academy	32	Richard Fairburn	15	0	15	0	0	0	480	0	480	\$13,019.84
Dispatchers Role In Terrorism	6/29/2010	6/29/2010	LETAC	8	Michael Wargo	18	1	19	4	0	4	152	32	184	\$1,904.16
Hazardous Materials Refresher	6/23/2010	6/23/2010	LETAC	3.5	Robert Fitzsimmons	13	4	17	0	0	17	59.5	0	59.5	\$1,073.52
JUNE	Classes Held:		14	278.5		134	16	150	25	4	133	2861.5	432	3293.5	\$58,910.32
4th QUARTER	Classes Held:		38	746.5		419	67	486	78	14	532	8371.5	1376	9747.5	\$177,859.91
YEAR TO DATE	Classes Held:		121	1824.5		1604	197	1801	226	52	2033	24601.5	4312	28913.5	\$569,876.04

FY10 COURSES OFFERED AND OFFICERS TRAINED

COURSE TITLE	COURSE START DATE	INSTRUCTOR FEE	INSTRUCTOR TRAVEL	CATERING	HANDOUTS	FACILITY RENTAL	TRAINING AIDS	TUITION RECEIVED	GRANTS & COPAYS	TOTAL OVERALL COST OF COURSE	TOTAL COST TO MTU	MTU COST PER LOCAL MAN HOUR	TOTAL COST PER TOTAL MANHOUR
Ballistics & Weapons Test Day	7/9/2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gang Combat Dynamics	7/16/2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JULY	Classe	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Patrol Rifle Instructor	8/3/2009	\$900.00	\$0.00		\$165.04	\$0.00	\$0.00	\$0.00	\$0.00	\$1,065.04	\$1,065.04	\$4.03	\$4.03
40 Hr Mandatory Firearms Instructor	8/10/2009	\$250.00	\$55.00	\$0.00	\$145.04	\$0.00	\$0.00	\$0.00	\$0.00	\$450.04	\$450.04	\$1.88	\$0.63
AUGUST	Classe	\$1,150.00	\$55.00	\$0.00	\$310.08	\$0.00	\$0.00	\$0.00	\$0.00	\$1,515.08	\$1,515.08	\$3.01	\$1.54
Legislative Update	9/3/2009	\$250.00	\$15.15	\$10.52	\$41.57	\$0.00	\$0.00	\$0.00	\$0.00	\$317.24	\$317.24	\$6.61	\$5.29
Liability Case Law Update	9/3/2009	\$250.00	\$16.16	\$10.51	\$26.86	\$0.00	\$0.00	\$0.00	\$0.00	\$303.53	\$303.53	\$6.32	\$5.42
Criminal Interview & Interrogation	9/9/2009	\$10,000.00	\$0.00	\$63.45	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$10,063.45	\$9,463.45	\$14.08	\$13.53
Basic Juvenile Officer Certification	9/15/2009	\$3,700.00	\$971.50	\$84.60	\$115.98	\$0.00	\$0.00	\$0.00	\$0.00	\$4,872.08	\$4,872.08	\$11.71	\$10.88
Basic Swat/CQB	9/21/2009	\$1,500.00	\$0.00	\$0.00	\$184.93	\$0.00	\$467.25	\$1,000.00	\$0.00	\$2,152.18	\$1,152.18	\$2.88	\$4.89
Homicide Investigation	9/24/2009	\$5,500.00	\$0.00	\$42.50	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$5,542.50	\$42.50	\$0.18	\$23.09
Basic Swat/CQB	9/28/2009	\$1,500.00	\$0.00	\$0.00	\$184.93	\$0.00	\$467.25	\$1,600.00	\$0.00	\$2,152.18	\$552.18	\$1.38	\$5.38
SEPTEMBER	Classe	\$22,700.00	\$1,002.81	\$211.58	\$554.27	\$0.00	\$934.50	\$3,200.00	\$5,500.00	\$25,403.16	\$16,703.16	\$7.51	\$10.64
1ST QUARTER	Classe	\$23,850.00	\$1,057.81	\$211.58	\$864.35	\$0.00	\$934.50	\$3,200.00	\$5,500.00	\$26,918.24	\$18,218.24	\$5.85	\$6.67
Simunition Training	8/19/2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1st Responder Medical Training	8/24/2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Taser Recertification	9/10/2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CPR/AED & Bloodborne Pathogens	9/22/2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Taser Recertification	9/14/2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hazardous Materials Refresher	9/22/2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Taser Recertification	9/23/2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A.L.E.R.T.	10/5/2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$311.50	\$0.00	\$0.00	\$311.50	\$311.50	\$1.30	\$1.15
First Line Supervision	10/5/2009	\$2,000.00	\$160.60	\$105.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,266.35	\$2,266.35	\$5.15	\$3.54
SSS Hearing Practice & Procedure	10/13/2009	\$0.00	\$0.00	\$21.15	\$71.33	\$0.00	\$0.00	\$0.00	\$0.00	\$92.48	\$92.48	\$1.45	\$0.83
Practical DUI	10/15/2009	\$0.00	\$0.00	\$21.15	\$138.57	\$0.00	\$0.00	\$0.00	\$0.00	\$159.72	\$159.72	\$3.99	\$1.25
High Risk Officer Survival	10/19/2009	\$600.00	\$0.00	\$11.50	\$52.85	\$0.00	\$551.50	\$300.00	\$0.00	\$1,215.85	\$915.85	\$6.36	\$6.91
Basic Cyber Terrorism	10/21/2009	\$0.00	\$0.00	\$42.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42.30	\$42.30	\$0.20	\$0.11
Mandatory Firearms Training	10/17/2009	\$1,750.00	\$0.00	\$224.92	\$58.19	\$0.00	\$0.00	\$0.00	\$0.00	\$2,033.11	\$2,033.11	\$10.17	\$8.47
Taser Recertification	10/28/2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OCTOBER	Classe	\$4,350.00	\$160.60	\$426.77	\$320.94	\$0.00	\$863.00	\$300.00	\$0.00	\$6,121.31	\$5,821.31	\$2.73	\$2.23
Problem Solving	11/2/2009	\$300.00	\$24.45	\$21.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$345.60	\$345.60	\$4.32	\$3.32
Death Investigations	11/4/2009	\$11,000.00	\$0.00	\$63.45	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00	\$11,063.45	\$63.45	\$0.11	\$15.37
Injury Prevention & Weightlifting	11/20/2009	\$1,250.00	\$0.00	\$0.00	\$47.02	\$0.00	\$0.00	\$0.00	\$0.00	\$1,297.02	\$1,297.02	\$23.16	\$13.51
Standardized Field Sobriety Testing	11/28/2009	\$900.00	\$0.00	\$63.45	\$67.26	\$0.00	\$0.00	\$0.00	\$0.00	\$1,030.71	\$1,030.71	\$3.90	\$3.90
Pressure Point Control Tactics	11/30/2009	\$0.00	\$0.00	\$0.00	\$742.50	\$0.00	\$0.00	\$0.00	\$0.00	\$742.50	\$742.50	\$0.88	\$0.88
NOVEMBER	Classe	\$13,450.00	\$24.45	\$148.05	\$856.78	\$0.00	\$0.00	\$0.00	\$11,000.00	\$14,479.28	\$3,479.28	\$1.92	\$7.15
A.R.I.D.E.	12/1/2009	\$1,000.00	\$299.70	\$42.30	\$76.01	\$0.00	\$0.00	\$0.00	\$0.00	\$1,418.01	\$1,418.01	\$9.85	\$9.85
Methamphetamine Law Analysis	12/3/2009	\$250.00	\$17.05	\$10.58	\$10.78	\$0.00	\$0.00	\$0.00	\$0.00	\$288.41	\$288.41	\$12.02	\$7.21
Confessions & Admissions	12/3/2009	\$250.00	\$17.05	\$10.58	\$67.83	\$0.00	\$0.00	\$0.00	\$0.00	\$345.46	\$345.46	\$17.27	\$9.60
Knife Defense & GAGE	12/7/2009	\$0.00	\$0.00	\$0.00	\$742.50	\$0.00	\$0.00	\$0.00	\$0.00	\$742.50	\$742.50	\$1.24	\$0.98
Simunition Training	12/9/2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Develop & Conduct Successful Evaluations	12/14/2009	\$2,500.00	\$0.00	\$63.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,563.45	\$2,563.45	\$7.63	\$7.63
Advanced Cyber Terrorism	12/16/2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DECEMBER	Classe	\$4,000.00	\$333.80	\$126.91	\$897.12	\$0.00	\$0.00	\$0.00	\$0.00	\$5,357.83	\$5,357.83	\$3.80	\$3.22
2ND QUARTER	Classe	\$21,800.00	\$518.85	\$701.73	\$2,074.84	\$0.00	\$863.00	\$300.00	\$11,000.00	\$25,958.42	\$14,658.42	\$2.73	\$4.03
YEAR TO DATE	Classe	\$45,650.00	\$1,576.66	\$913.31	\$2,939.19	\$0.00	\$1,797.50	\$3,500.00	\$16,500.00	\$52,876.66	\$32,876.66	\$3.88	\$5.05

FY10 COURSES OFFERED AND OFFICERS TRAINED

COURSE TITLE	COURSE START DATE	INSTRUCTOR FEE	INSTRUCTOR TRAVEL	CATERING	HANDOUTS	FACILITY RENTAL	TRAINING AIDS	TUITION RECEIVED	GRANTS & COPAYS	TOTAL OVERALL COST OF COURSE	TOTAL COST TO MTU	MTU COST PER LOCAL MAN HOUR	TOTAL COST PER TOTAL MANHOUR
Report Writing	1/6/2010	\$1,600.00	\$256.80	\$150.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,007.16	\$2,007.16	\$20.91	\$11.40
Mental Preparations for Violent Encounters	1/22/2010	\$1,000.00	\$109.40	\$21.15	\$88.08	\$0.00	\$0.00	\$0.00	\$0.00	\$1,218.63	\$1,218.63	\$11.72	\$8.96
How To Avoid Conflict w/Citizens	1/25/2010	\$900.00	\$341.47	\$21.15	\$85.38	\$0.00	\$0.00	\$0.00	\$0.00	\$1,348.00	\$1,348.00	\$10.53	\$10.53
Marjuana Detection in DUI Stops	1/26/2010	\$700.00	\$173.07	\$21.15	\$480.31	\$0.00	\$0.00	\$0.00	\$0.00	\$1,374.53	\$1,374.53	\$6.61	\$5.37
Writing Effective DUI Reports/Crtrm Testimony	1/27/2010	\$700.00	\$173.07	\$21.15	\$142.42	\$0.00	\$32.37	\$0.00	\$0.00	\$1,069.01	\$1,069.01	\$7.86	\$7.86
Evidenc Law Update	1/29/2010	\$250.00	\$15.50	\$11.00	\$264.82	\$0.00	\$0.00	\$0.00	\$0.00	\$541.32	\$541.32	\$9.02	\$7.96
Freedom Information Act	1/29/2010	\$250.00	\$15.50	\$11.00	\$171.36	\$0.00	\$0.00	\$0.00	\$0.00	\$447.86	\$447.86	\$8.00	\$5.09
JANUARY	Classe	\$5,400.00	\$1,084.81	\$256.96	\$1,232.37	\$0.00	\$32.37	\$0.00	\$0.00	\$8,006.51	\$8,006.51	\$10.16	\$8.10
Taser Recertification	9/2/2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31.13	\$0.00	\$0.00	\$31.13	\$31.13	\$0.74	\$0.74
Basic Patrol Rifle	9/18/2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Blood Borne Pathogens	11/2/2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mandatory Jail Mental Health Training	12/9/2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Forensic Pathology	2/2/2010	\$7,800.00	\$0.00	\$42.30	\$0.00	\$0.00	\$0.00	\$0.00	\$7,800.00	\$7,842.30	\$42.30	\$0.09	\$12.57
Pressure Point Control Tactics	2/5/2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Burglary/Robbery Investigation	2/10/2010	\$0.00	\$0.00	\$42.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42.30	\$42.30	\$0.14	\$0.14
4 Hr Mandatory Firearms	2/11/2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
In-Service Springfield	2/15/2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
In-Service Springfield	2/16/2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Motor Vehicle Theft	2/16/2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
In-Service Springfield	2/17/2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
In-Service Springfield	2/18/2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
In-Service Springfield	2/19/2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
In-Service Springfield	2/22/2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Preventing Police Misconduct	2/22/2010	\$0.00	\$0.00	\$63.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63.45	\$63.45	\$0.22	\$0.15
Laser Shot Training	2/22/2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
In-Service Springfield	2/23/2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
In-Service Springfield	2/24/2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Criminal Patrol Drug Enforcement	2/25/2010	\$2,500.00	\$374.15	\$42.30	\$99.06	\$0.00	\$0.00	\$0.00	\$2,874.15	\$3,015.51	\$141.36	\$0.28	\$5.71
In-Service Springfield	2/25/2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
In-Service Springfield	2/26/2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FEBRUARY	Classe	\$10,300.00	\$374.15	\$190.35	\$99.06	\$0.00	\$31.13	\$0.00	\$10,674.15	\$10,994.69	\$320.54	\$0.08	\$2.42
Asset Forfeiture	3/5/2010	\$250.00	\$15.66	\$10.58	\$66.12	\$0.00	\$0.00	\$0.00	\$0.00	\$342.36	\$342.36	\$5.03	\$3.29
Hazardous Materials Refresher	9/15/2010	\$87.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87.50	\$87.50	\$1.37	\$1.37
Hazardous Materials Refresher	9/17/2010	\$87.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87.50	\$87.50	\$1.37	\$1.37
Hazardous Materials Refresher	11/2/2010	\$87.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87.50	\$87.50	\$3.65	\$3.65
Legislative Update	3/5/2010	\$250.00	\$15.66	\$10.58	\$293.67	\$0.00	\$0.00	\$0.00	\$0.00	\$569.91	\$569.91	\$7.12	\$5.28
Radar/Lidar	3/8/2010	\$0.00	\$873.20	\$110.00	\$1,124.95	\$0.00	\$0.00	\$0.00	\$1,275.93	\$2,108.15	\$832.22	\$1.04	\$2.29
Immediate Action Rapid Deployment Tactics	3/17/2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
In-Service Springfield	3/15/2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
In-Service Springfield	3/16/2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
In-Service Springfield	3/17/2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
In-Service Springfield	3/18/2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
In-Service Springfield	3/19/2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
In-Service Springfield	3/22/2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
In-Service Springfield	3/23/2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
In-Service Springfield	3/26/2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Counter Islamist Terrorism Training	3/29/2010	\$5,000.00	\$0.00	\$42.30	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,042.30	\$42.30	\$0.26	\$13.13
MARCH	Classe	\$5,762.50	\$904.52	\$173.46	\$1,484.74	\$0.00	\$0.00	\$0.00	\$6,275.93	\$8,325.22	\$2,049.29	\$0.74	\$2.63
3rd QUARTER	Classe	\$21,462.50	\$2,363.48	\$620.77	\$2,816.17	\$0.00	\$63.50	\$0.00	\$16,950.08	\$27,326.42	\$10,376.34	\$1.34	\$3.14
YEAR TO DATE	Classe	\$67,112.50	\$3,940.14	\$1,534.08	\$5,755.36	\$0.00	\$1,861.00	\$3,500.00	\$33,450.08	\$80,203.08	\$43,253.00	\$2.67	\$4.18

FY10 COURSES OFFERED AND OFFICERS TRAINED

COURSE TITLE	COURSE START DATE	INSTRUCTOR FEE	INSTRUCTOR TRAVEL	CATERING	HANDOUTS	FACILITY RENTAL	TRAINING AIDS	TUITION RECEIVED	GRANTS & COPAYS	TOTAL OVERALL COST OF COURSE	TOTAL COST TO MTU	MTU COST PER LOCAL MAN HOUR	TOTAL COST PER TOTAL MANHOUR
Criminal Case Law Update	4/1/2010	\$250.00	\$16.16	\$10.58	\$134.51	\$0.00	\$0.00	\$0.00	\$0.00	\$411.25	\$411.25	\$3.21	\$2.94
IL Vehicle Code Update	4/1/2010	\$250.00	\$16.16	\$10.58	\$102.90	\$0.00	\$0.00	\$0.00	\$0.00	\$379.64	\$379.64	\$2.97	\$2.79
Emotional Survival for Law Enforcement	4/5/2010	\$3,800.00	\$754.92	\$21.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,576.07	\$4,576.07	\$31.78	\$28.60
Active Shooter In-Service	4/6/2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Active Shooter In-Service	4/8/2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Police Suicide Awareness	4/13/2010	\$1,200.00	\$453.80	\$21.15	\$247.53	\$0.00	\$0.00	\$0.00	\$0.00	\$1,922.48	\$1,922.48	\$24.03	\$18.49
Active Shooter In-Service	4/14/2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mandatory Firearms Training	4/24/2010	\$1,750.00	\$31.31	\$0.00	\$64.48	\$0.00	\$0.00	\$0.00	\$0.00	\$1,845.79	\$1,845.79	\$11.54	\$7.69
Crisis Intervention Team Training	4/26/2010	\$0.00	\$0.00	\$565.88	\$812.77	\$0.00	\$80.37	\$0.00	\$1,459.02	\$1,459.02	\$0.00	\$0.00	\$1.35
Interviewing the Sexual Deviant	4/26/2010	\$6,900.00	\$0.00	\$42.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,942.30	\$6,942.30	\$27.12	\$21.69
Champions of Children Conference	3/15/2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APRIL	Classe	\$14,150.00	\$1,272.35	\$671.64	\$1,362.19	\$0.00	\$80.37	\$0.00	\$1,459.02	\$17,536.55	\$16,077.53	\$7.22	\$7.04
Basic Firearms Instructor Certification	5/3/2010	\$0.00	\$0.00	\$0.00	\$62.80	\$0.00	\$0.00	\$100.00	\$0.00	\$62.80	-\$37.20	-\$0.13	\$0.22
Career & Tactical Survival for Women	5/4/2010	\$0.00	\$0.00	\$21.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21.15	\$21.15	\$0.17	\$0.08
Basic School Resource Officer	5/10/2010	\$0.00	\$0.00	\$84.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84.60	\$84.60	\$0.35	\$0.16
Investigating Sex Crimes	5/17/2010	\$5,100.00	\$0.00	\$42.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,142.30	\$5,142.30	\$26.78	\$17.86
Executive Development Workshop	5/7/2010	\$3,033.33	\$0.00	\$1,665.77	\$0.00	\$0.00	\$47.06	\$500.00	\$0.00	\$4,746.16	\$4,246.16	\$11.54	\$12.36
Emergency Vehicle Operations Course	5/10/2010	\$3,705.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,705.06	\$3,705.06	\$17.64	\$17.64
Basic Swat	5/17/2010	\$1,500.00	\$0.00	\$0.00	\$198.00	\$0.00	\$495.00	\$0.00	\$0.00	\$2,193.00	\$2,193.00	\$4.98	\$4.98
Basic Swat	5/24/2010	\$1,500.00	\$0.00	\$0.00	\$204.00	\$0.00	\$540.00	\$1,500.00	\$0.00	\$2,244.00	\$744.00	\$1.69	\$4.68
Performance Improvement Plan	5/20/2010	\$2,400.00	\$0.00	\$21.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,421.15	\$2,421.15	\$20.18	\$15.93
Discipline & Termination	5/21/2010	\$2,400.00	\$0.00	\$21.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,421.15	\$2,421.15	\$15.13	\$11.64
Breath Alcohol Test Operator	5/25/2010	\$1,766.88	\$0.00	\$63.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,830.33	\$1,830.33	\$4.01	\$3.81
Emergency Vehicle Operations Course	5/24/2010	\$3,705.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,705.06	\$3,705.06	\$17.64	\$17.64
Grade Crossing Collision Investigation	5/29/2010	\$187.50	\$0.00	\$21.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208.65	\$208.65	\$5.22	\$5.22
MAY	Classe	\$25,297.83	\$0.00	\$1,940.72	\$464.80	\$0.00	\$1,082.06	\$2,100.00	\$0.00	\$28,785.41	\$26,685.41	\$8.13	\$7.26
Taser Instructor	2/10/2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31.13	\$0.00	\$0.00	\$31.13	\$31.13	\$0.24	\$0.24
Taser Recertification	2/11/2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Emergency Vehicle Operations Course	6/7/2010	\$3,705.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,705.06	\$3,705.06	\$17.64	\$17.64
Search & Seizure	6/9/2010	\$1,950.00	\$204.60	\$42.30	\$502.63	\$0.00	\$0.00	\$0.00	\$2,657.23	\$2,699.53	\$42.30	\$0.19	\$7.34
Juvenile Court Act & Delinquency Reform Update	6/11/2010	\$975.00	\$163.30	\$21.15	\$121.10	\$0.00	\$0.00	\$0.00	\$0.00	\$1,280.55	\$1,280.55	\$32.01	\$16.01
Basic Rapid Deployment	6/15/2010	\$300.00	\$0.00	\$21.15	\$65.62	\$0.00	\$0.00	\$0.00	\$0.00	\$386.77	\$386.77	\$5.37	\$4.03
Advanced Rapid Deployment	6/16/2010	\$600.00	\$0.00	\$42.30	\$67.51	\$0.00	\$0.00	\$0.00	\$0.00	\$709.81	\$709.81	\$5.55	\$4.44
Breath Alcohol Test Operator	6/15/2010	\$1,668.72	\$0.00	\$63.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,732.17	\$1,732.17	\$4.25	\$3.28
Basic Field Training Officer Certification	6/21/2010	\$6,500.00	\$302.00	\$105.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,907.75	\$6,907.75	\$12.34	\$12.34
Mandatory Firearms Training	6/21/2010	\$250.00	\$50.00	\$0.00	\$53.75	\$0.00	\$0.00	\$0.00	\$0.00	\$353.75	\$353.75	\$2.21	\$1.77
Mechanical, Ballistic & Thermal Breaching	6/23/2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Street Leadership	6/22/2010	\$4,500.00	\$1,659.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,159.80	\$6,159.80	\$0.00	\$12.83	
Dispatchers Role In Terrorism	6/29/2010	\$2,900.00	\$0.00	\$21.15	\$104.72	\$0.00	\$0.00	\$0.00	\$2,900.00	\$3,025.87	\$125.87	\$0.83	\$16.44
Hazardous Materials Refresher	6/23/2010	\$87.50	\$0.00	\$10.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97.58	\$97.58	\$1.64	\$1.64
JUNE	Classe	\$23,436.28	\$2,379.70	\$327.33	\$915.33	\$0.00	\$31.13	\$0.00	\$11,717.03	\$27,089.77	\$15,372.74	\$5.37	\$8.23
4th QUARTER	Classe	\$62,884.11	\$3,652.05	\$2,939.69	\$2,742.32	\$0.00	\$1,193.56	\$2,100.00	\$13,176.05	\$73,411.73	\$58,135.68	\$6.94	\$7.53
YEAR TO DATE	Classe	\$129,996.61	\$7,592.19	\$4,473.77	\$8,497.68	\$0.00	\$3,054.56	\$5,600.00	\$46,626.13	\$153,614.81	\$101,388.68	\$4.12	\$5.31

**Annual
Report**

Fiscal Year

2010

**Attachment 6
Training Summary**

Annual Report

Fiscal Year
2010

FY10 Training Summary

	FY10 Projected Figures	FY10 Actual Figures	Difference: Projected & Actual	FY09 Final Figures	Difference: FY10 & FY09
Number of Courses	100	121	21	149	-28
Total Hours of Training	1,473.5	1,825.0	351.5	1,668.5	156.5
Full-Time Local Officers	N/A	1,604	1,604	2,590	-986
Part-Time Local Officers	N/A	197	197	209	-12
Full-Time State & Federal Officers	N/A	226	226	285	-59
Auxiliary & Civilians	N/A	52	52	135	-83
Total Officers Trained	2,414.0	2,033.0	-381	3,219.0	-1,186
Full & Part-Time Local Man Hours	34,946.5	24,601.5	10,345.0	29,053.0	-4,451.50
Soft-Match Generated	\$559,144.00	\$569,876.04	\$10,732.04	\$662,765.26	-\$92,889.22
Soft-Match Requirement	\$174,784.84		\$395,091.20		

**Annual
Report**

Fiscal Year

2010

Attachment 7
10 Year Summary

Annual Report

Fiscal Year

2010

FY00-FY10 Ten Year Summary

	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	% Change
NUMBER OF COURSES	125	111	116	127	101	79	127	148	122	149	121	97%
TOTAL HOURS OF TRAINING	1,221.50	1,444.50	1,411.50	1,731	1,141.50	921.5	1,452.50	1,755	1,394	1,668.50	1,825	149%
FULL-TIME LOCAL OFFICERS TRAINED	1,567	1,662	1,529	1,777	1,234	976	1,765	1,814	1,643	2,590	1,604	102%
PART-TIME OFFICERS TRAINED	158	89	168	208	162	171	237	275	342	209	197	125%
STATE & FEDERAL OFFICERS TRAINED	156	130	82	268	82	102	115	155	205	285	226	145%
CIVILIAN/AUXILIARY OFFICERS TRAINED	140	117	157	72	44	62	47	24	23	135	52	37%
TOTAL OFFICERS TRAINED	2,021	1,998	1,936	2,325	1,522	1,311	2,164	2,268	2,213	3,219	2,033	101%
LOCAL MAN-HOURS	16,969.50	25,025.00	21,890.50	25,216.50	17,360.00	14,868.50	25,293.00	28,020.00	22,526.50	29,053	24,601.50	145%
SOFT-MATCH GENERATED	\$249,953.15	\$402,326.19	\$369,051.75	\$437,279.37	\$320,122.40	\$234,424.09	\$422,333.95	\$497,403.73	\$445,877.90	\$662,765.26	\$569,876.04	228%
SOFT-MATCH REQUIRED	\$116,600.00	\$123,933.33	\$140,000.00	\$148,000.00	\$153,480.82	\$158,265.29	\$159,630.00	\$164,000.00	\$171,265.84	\$173,103.53	\$174,784.84	150%
STATE GRANT AWARDED	\$145,750.00	\$154,916.67	\$175,000.00	\$185,000.00	\$191,851.00	\$197,831.62	\$199,537.50	\$205,000.00	\$214,082.30	\$221,913.72	\$218,481.05	150%
LOCAL MATCH FUNDS	\$29,150.00	\$30,983.33	\$35,000.00	\$37,000.00	\$38,370.20	\$39,566.32	\$39,907.50	\$41,000.00	\$42,816.46	\$44,382.74	\$43,696.21	150%
TOTAL FUNDS (local & state combined)	\$174,900.00	\$185,900.00	\$210,000.00	\$222,000.00	\$230,221.20	\$237,397.94	\$239,445.00	\$246,000.00	\$256,898.76	\$266,296.46	\$262,177.25	150%
COST PER TRAINING MANHOUR	\$10.31	\$7.43	\$9.59	\$8.80	\$13.26	\$15.97	\$9.47	\$8.78	\$11.40	\$9.17	\$10.66	103%